

RECEIVED
AUG 4 2014

SHAWNEE COUNTY CLERK

CERTIFICATE

State of Kansas
Special District

2015

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of
Wakaruse Watershed #35

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	10-1113	6	550,000	221,567	1,144 ✓
Debt Service	10-113				
Totals		XXXXXXXXXX	550,000	221,567	1,144 ✓
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Karlin & Long, LLC

Address:

901 Kentucky, Suite 104

Lawrence, KS 66044

Email:

jim@jlongcpa.com

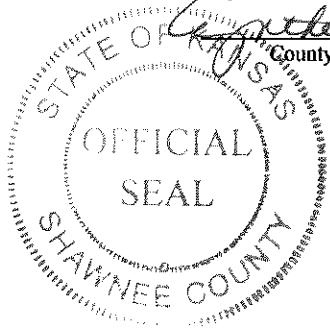
Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	78,706,309
Douglas County	95,601,741
Osage County	18,300,210
Wabaunsee County	1,194,095
0	
Total Assessed Valuation	193,799,355
	November 1, 2014 Valuation

Larry Britel President
Alvin Bradley Vice President
Harper Wood Secretary
Ellen Seavey Treasurer

Attest: *Oct 23* 2014

Robert A. Beck
County Clerk

Governing Body



Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 222,584
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 222,584

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 8,395,763	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 3,323,433	
5b. Personal property 2013	- 6,308,780	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	978,972	
7. Total valuation adjustment (sum of 4, 5c, 6)	9,374,735	
8. Total estimated valuation July, 1, 2014	193,920,231	
9. Total valuation less valuation adjustment (8 minus 7)	184,545,496	
10. Factor for increase (7 divided by 9)	0.05080	
11. Amount of increase (10 times 3)		+ \$ 11,307
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 233,891
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		233,891
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 3,339
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)		\$ 233,891

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	222,584	25,826	401	624
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	222,584	25,826	401	624

County Treas MVT Estimate 25,826

County Treas RVT Estimate 401

County Treas 16/20 M Vehicle Tax Estimate 624

MVT Factor 0.11603

RVT Factor 0.00180

16/20M Factor 0.00280

2015

Wakaruse Watershed #35
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	675,403	438,398	301,582
Receipts:			
Ad Valorem Tax	246,574	222,584	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			25,826
Recreational Vehicle Tax			401
16/20M Vehicle Tax			624
LAVTR			0
Cost share	35,405		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	1,061		
Does misc. exceed 10% of Total Receipts			
Total Receipts	283,040	222,584	26,851
Resources Available:	958,443	660,982	328,433
Expenditures:			
Board expenses	6,327	6,000	6,000
Manager salary	18,400	20,000	20,000
Maintenance salary	31,347	35,000	35,000
Attorney fees / mileage	1,214	1,200	1,200
Payroll tax / KPERS	11,009	15,000	15,000
Rent / Utilities	9,814	10,000	10,000
Publications	605	1,000	1,000
Office supplies	1,930	2,000	2,000
Engineering	60,198	37,200	82,800
Construction	81,193	25,000	120,000
Maintenance materials	280,293	200,000	250,000
Insurance	6,587	7,000	7,000
Easements			
Neighborhood Revitalization Rebate			
Miscellaneous	11,128		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	520,045	359,400	550,000
Unencumbered Cash Balance Dec 31	438,398	301,582	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	705,250	652,800	550,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			550,000
Tax Required			221,567
Delinquent Comp Rate: 0.0%			0
Amount of -1 Ad Valorem Tax			221,567

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Wakaruse Watershed #35
Shawnee County

will meet on July 29, 2014 at 11:30 AM at Conrad's, 309 Maple, Overbrook, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wakarusa Watershed Office and will be available at this hearing.

BUDGET SUMMARY

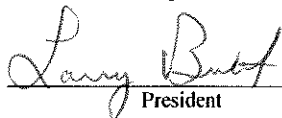
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	520,045	1.146	359,400	1.143	550,000	221,567	1.143
Debt Service							
Totals	520,045	1.146	359,400	1.143	550,000	221,567	1.143
Less: Transfers	0		0		0		
Net Expenditures	520,045		359,400		550,000		
Total Tax Levied	216,133		222,584		XXXXXXXXXXXXXX		
Assessed Valuation:	188,750,543		194,833,688		193,920,231		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


President

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Larry Butler
President

E. M. ...

Subscribed and sworn to before me this

..... Day, 2014

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee

\$ 96.00

Wakarusa Watershed

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, July 14, 2014.

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General	\$20,045	1.146	359,400	1.143	550,000	221,567	1.143
Debt Service							
Totals	\$20,045	1.146	359,400	1.143	550,000	221,567	1.143
Less: Transfers	0		0		0		
Net Expenditures	\$20,045		359,400		550,000		
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Larry Burt
President

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/s/ Larry Butel
President

1991

ng first duly sworn, depose and says that
er of THE OSAGE COUNTY HERALD-CHRONICLE
paper printed in the State of Kansas, published
ge City, County of Osage, State of Kansas, and
ation in Osage County, and that said newspaper
ligious or fraternal publication.
er has been continuously and uninterruptedly
county, at least 50 times each year during the
an five years immediately prior to the first
e notice hereinafter mentioned, and has been
the mails as Second Class matter in
Kansas, and that notice of which a true copy
d, was published in the regular and entire issue

ty Herald-Chronicle

insecutive week(s).

tion thereof being made as aforesaid on

, 20 14
publications made on the following dates:

_, 20 ____
_, 20 ____
_, 20 ____
_, 20 ____

er says she has personal knowledge of the
rth and that they are true.

R. Jaimon
mon

sworn to before me this 17 day
_, 20 14.

ROSANNE BLACKETER
MY COMMISSION EXPIRES
February 4, 2017

R. Blacketer
er

expires Feb. 4, 2017

PUBLICATION -
ty Herald-Chronicle, Osage City, Kansas
oof of publication examined, approved
of _____, 20 ____.

(Published in The Osage County Herald-Chronicle Thursday, July 17, 2014.)

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District Court